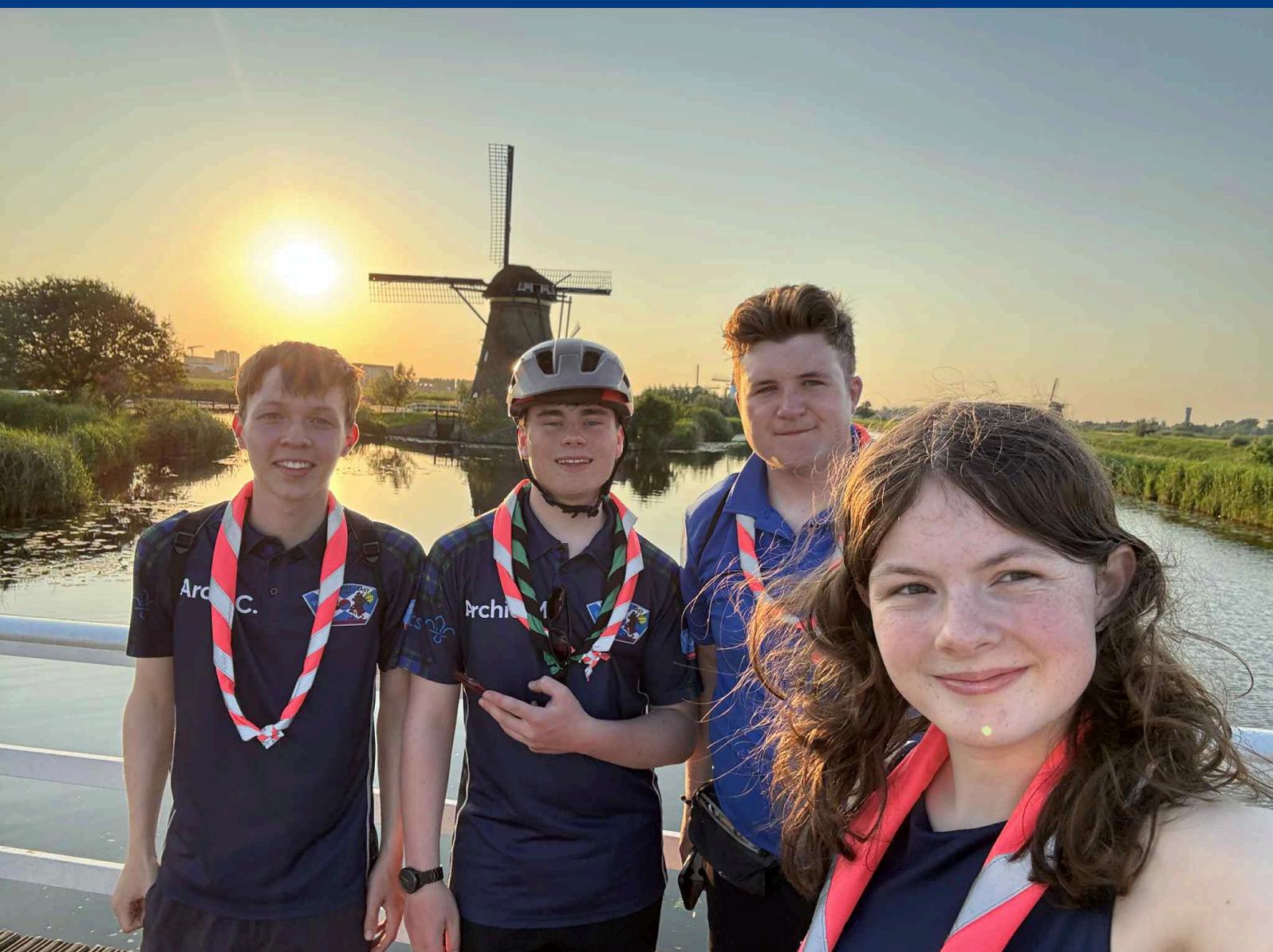


Preparing Better Futures



Annual Report 2024/2025

Annual Report and Financial Statements for the year ended 31st March 2025

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Introduction by our Lead Volunteer

I am delighted to present our Annual Report and Accounts for the year ended 31 March 2025.

We have had an excellent year, thanks to the incredible volunteers who devote countless hours every week of the year to ensure our young people have the best experiences.

Our report details some of the amazing things that take place across our District covering Burntisland, Kinghorn, Cardenden, Dysart and Kirkcaldy. It showcases the achievement of our young people and our adult volunteers, and tells a story of Scouting, to around 700 young people every week of the year.

Please enjoy the read and learn more about the great things that take place across our District.

Thank you once again to all our volunteers for everything they do across the District and if you are reading this and think you can help us our young people, please get in touch.

Best wishes



Derek Dunsire
Lead Volunteer
dlv@scoutskirkcaldy.org.uk
07905 227493



Trustees' Annual Report for the year ended 31st March 2025

The trustees present their report and financial statements together with the Independent Examiner's Report for the year ended 31 March 2025.

Objectives and Activities

The charity's purposes are:

- the advancement of education; and
- the advancement of citizenship or community development.

Kirkcaldy District Scout Council's aim is to promote the purpose of Scouting and to actively engage and support young people aged 4 - 25 in their personal development, empowering them to make positive contribution to society. We are organised to provide support to the eight Scout Groups in Scouts Kirkcaldy for administration, leader training, communications, international co-ordination and an Assessment capability to support the adventurous activities of the Movement. It does this in line with the Values of Scouting which are that as Scouts we are guided by these values:

- Integrity – we act with integrity; we are honest, trustworthy and loyal
- Respect – we have self-respect and respect for others
- Care – we support others and take care of the world in which we live
- Belief – we explore our faiths, beliefs and attitudes
- Cooperation – we make positive difference; we cooperate with others and make friends.

The Scout Council provides oversight, leadership and direction via the Lead Volunteer and the Trustee Board across our 8 Scout Groups, 194 adult volunteers and 644 youth members.

Achievements and Performance

Preparing Better Futures

Our amazing leaders continue to deliver outstanding opportunities to our young people, every week. These opportunities, through delivery of a balanced programme, in turn allow our young people to earn our top awards. Our top awards show our young people have tried new things, been dedicated to learning new skills, developed resilience and determination and built their confidence. They are a really big achievement, and we are extremely proud with the number of top awards that continue to be earned across the District.

- 40 Chief Scout's Bronze Awards to Beaver Scouts (aged 6 to 8)
- 40 Chief Scout's Silver Awards to Cub Scouts (aged 8 to 10½)
- 6 Chief Scout's Gold Awards to Scouts (aged 10½ to 14)

These awards demonstrate the Skills for Life we are supporting our young people to gain and how our leaders are helping them to fulfil their potential. They are underpinned by our commitment to outdoor experiences

Trustees' Annual Report for the year ended 31st March 2025

Our Explorer Scout provision continues to evolve and now young people from 4th Fife, 6th Fife, 14th Fife, 80th Fife and 115th Fife are meeting together on Wednesday evenings under the banner of Lang Toun Explorer Unit. A number of Explorer Scouts from other Groups are also taking part, mainly because of the great relationships these young people are developing at other events.

In July 2024, our District continued a great tradition of sending Explorer Scouts to the Blair Atholl International Jamboree and 12 Explorer Scouts from 5 Groups – 5th Fife, 6th Fife, 11th Fife, 14th Fife and 80th Fife - rerepresented East Scotland Region at the event. They worked really hard with their training over a number of camps, single-day events and evenings to prepare for this prestigious event. The District Trustee Board also supported their two patrols with the investment of new patrol tents, to ensure they have the right support needed for the event.

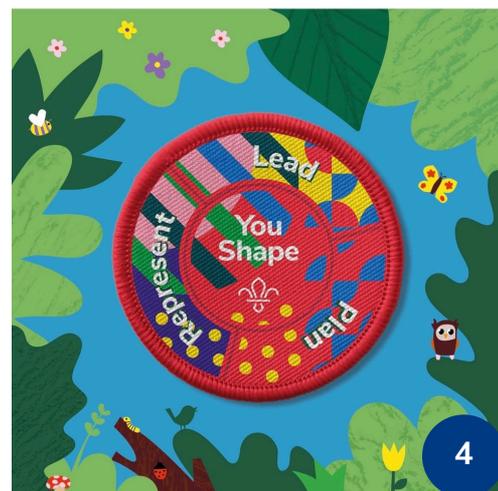
In August 2024, we appointed Euan Stewart to the position of District Youth Lead. Youth Leads are volunteers responsible for driving youth shaped Scouts in their local area. Euan's job is to support volunteers in the District helping them to understand the importance of being youth shaped and put it into practice. Since being appointed, he's been working closely with his peers in East Scotland Region and across Scotland and will be bringing this learning to support scouting in the District.

In October 2024, we opened our first of what we plan to be several Squirrel Dreys. Supported by the Local Growth Officer at SHQ, 16 new Squirrel Scouts started their scouting journey on a Wednesday afternoon and have gone from strength to strength, awarding their first Chief Scout Acorn Awards and now with 24 Squirrels in the Drey!

As the Scouting year continues, there are plans to open a new Squirrel Drey at 115th Fife in later summer 2025 and plans are also progressing at 6th Fife, 11th Fife and 14th Fife to open Squirrel Dreys in 2026.

The annual census taken in January 2025 saw a small increase in the numbers of young people and a larger increase in the number of adult volunteers, which is encouraging. Our groups are continuing to recruit new trustees with appropriate skills and this is as important as attracting uniformed leaders, as our Trustees provide essential support to leaders, bring essential expertise to ensure good governance and adherence of the Scout Association rules and legislation.

In 2024, the Scout Association instigated a programme of Transformation to modernise the organisation to improve the volunteer experience and make it more attractive. We've seen a 13% increase in adult volunteers since transformation was launched, and we hope this continues so we have enough adults to support all the local young people who want to join Scouting.



Trustees' Annual Report for the year ended 31st March 2025

In last years report, we highlighted that the Trustee Board were acting as the Group Trustee Board for 24th Fife and 35th Fife due to lack of volunteers. This was a highlighted concern and would be a particular focus for the Trustee Board moving forward. Unfortunately, the Trustee Board had to take the difficult decision to close two groups this year – 24th Fife and 35th Fife. 24th Fife resumed in 2022 after a closure and after 12 months in a local church hall, returned to their own hall following clear focus by the Trustee Board to support. Both leaders at 24th Fife decided in early 2025 that they wanted to retire and despite recruitment attempts, these vacancies remained unfilled.

At 35th Fife, some bad news about the building condition and high remediation costs, meant that the difficult decision was made to close the hall and the Group. All youth members from both Groups have been transitioned to other local groups and all five adult volunteers from 35th Fife have also transitioned to other local Groups. The Trustee Board are working through the administrative activity to catalogue assets and finalise the closure. Hopefully, at a point in the future, scouting can resume in these areas of the District.

The District Team continue to support across the District, whether that be with the running of District events, providing practical opportunities for our adult volunteers, whether that be advice on governance matters, building relationships with elected representatives, direct or indirect learning opportunities, camps or practical support such as planning a camp where the adult can gain their camping permit to continue to deliver these experiences themselves, in line with the 2025 vision, mission and values of Scouting. As we move forward into 2025/26, and Transformation continues to embed, we are also looking to grow our District Team and hope that our existing adult volunteers will come onboard to support, as well as attracting new adults into scouting.

We encourage all our adult volunteer to take advantage of District events so their young people have access to a wider Scouting experience and share the great things they are doing so we can allow others to learn from these successes and promote our excellent Scouting to a wider audience. The number of Nights Away Permits has been falling with some Groups only having access to a single permit holder. District ran a very successful Nights Away Permit learning event in September 2025 where eight of our adult volunteers attended and are planning a further event before Easter 2026. In the meantime, we hope that Groups will buddy up with others for camps and sleepovers to ensure our young people continue to get access to these vital events and our adult volunteers take advantage of the learning opportunities to help them gain the requisite permits.

Groups and adult volunteers have done particularly well throughout the year by ensuring their learning is up to date, and District are usually clear of overdue learning but we can't be complacent and need to keep on top of our PVG renewals and renew our learning in good time.



**We want to hear from
young people in Scouts!**

Trustees' Annual Report for the year ended 31st March 2025

Explorer Belt - Netherlands 2024

In brief, it is a ten-day expedition that brings you a real understanding of a different country, its culture and way of life. It is one of the hardest awards in Scouting because you undertake a 10-day expedition as part of a team outside the UK with a minimum travelling time of 50 hours over the 10 days, by foot, cycle, horse, canoe, boat or dinghy and during that time you complete 1 major project and 10 minor projects. In late 2023/early 2024, the planning began in earnest for a planned summer 2024 Explorer Belt to the Netherlands, the first one in the District for many years. Euan Stewart from 86th Fife and Archie Campbell from 6th Fife were joined by Zoe Nimmo from North East Fife and Archie Mitchell from Perth & Kinross. All four were members of the East Region World Scout Jamboree Unit to South Korea in 2023 so had a big advantage of having built good relationships over the previous two years.

The Explorer Belt started in Ijmuiden and took in Haarlem, Rotterdam, Eindhoven, Arnhem, Ede, Amersfoort, Utrecht, Amsterdam before rejoining the ferry in Ijmuiden. Over 600km cycled, major bike repairs, "the Netherlands are flat...", but they worked very hard in sometimes tough conditions and definitely earned their stoofpotje (beef stew) from the Theehuis Rhijnauwen in Bunnik. Euan enjoyed it so much that he is part of the leadership team for the next planned Explorer Belt to Germany in 2027.

Wemyss Firs Scout Campsite

Our campsite at Wemyss Firs continues to attract Groups from our own District and others from across the UK as a venue for skills-based camps. Throughout peak camping season, we've experienced a full-to-capacity weekend calendar plus some mid-week bookings, including two Summer Camps this year with groups from Aberdeen and Huddersfield. We've enabled groups to offer 2,074 Nights Away to young people over the last twelve months.

We continue to operate the campsite with an effective budget in place to keep our booking fees minimal. Our focus has always been adventure as we know that keeping our fees low enables Groups to invest in providing even better experiences for young people. Our statistics show that the average price is £1.58 per person per night with some Kirkcaldy Groups camping for as little as £1.02, which at a time when the cost of everything is going up, we're proud that this is lower than last year.

We've renewed our lease for another ten years so we're excited to be able to re-start investment and improvements in the coming year – watch this space! We continue to be grateful to the Wemyss family and Savills for everything they do to support us and they're always delighted to hear about how Wemyss Firs benefits so many young people.

As we head into our 40th year as the Kirkcaldy District Campsite, we're planning some celebrations throughout 2026, we'll share more on our social media channels soon!



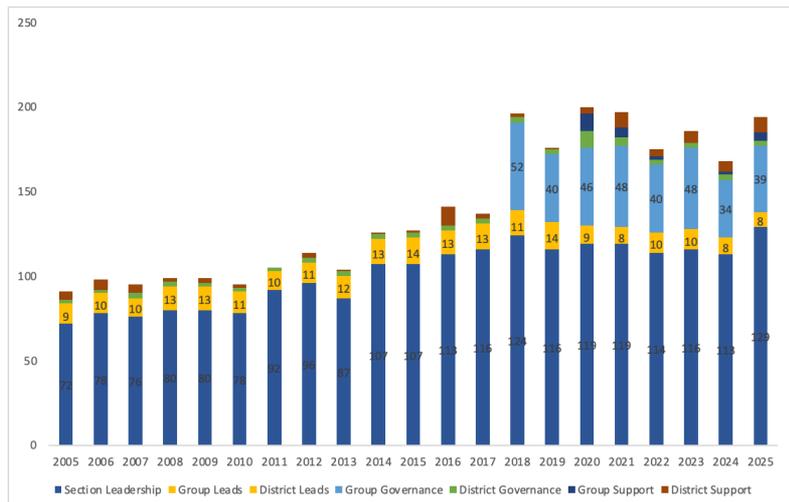
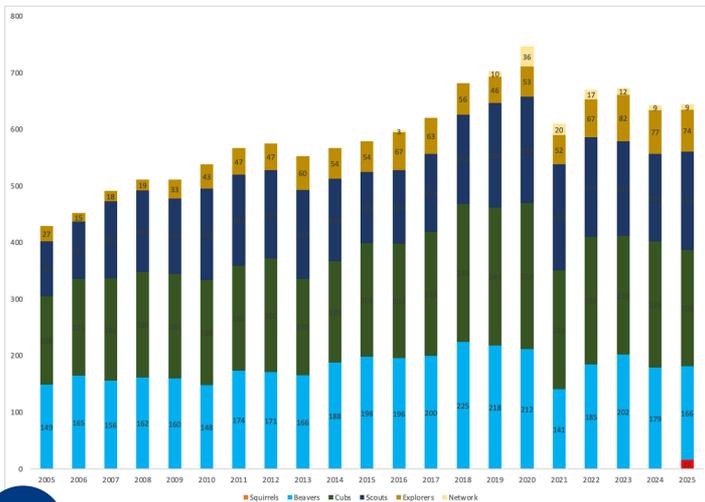
Trustees' Annual Report for the year ended 31st March 2025

Membership

(as at The Scout Association's annual census on 31st January 2025)



Group / Age Range	Squirrel Scouts 4-6	Beaver Scouts 6-8	Cub Scouts 8-10½	Scouts 10½-14	Explorer Scouts 14-18	Scout Network 18-25	Other Adults	Total
District	16	0	0	0	74	9	20	119
4th Fife	-	6	11	17	-	-	18	52
5th Fife	-	13	18	22	-	-	19	72
6th Fife	-	13	24	14	-	-	20	71
11th Fife	-	37	53	59	-	-	32	181
14th Fife	-	38	37	18	-	-	19	112
24th Fife	-	3	7	0	-	-	4	14
35th Fife	-	9	0	7	-	-	6	22
80th Fife	-	12	20	12	-	-	15	59
86th Fife	-	10	11	12	-	-	13	46
115th Fife	-	25	24	13	-	-	28	90
	16	166	205	174	74	9	194	838
2023/24		179	223	155	77	9	168	811
2022/23	-	202	210	167	82	12	186	859
2021/22	-	185	225	176	67	17	175	845
2020/21	-	141	210	187	52	20	197	807



Trustees' Annual Report for the year ended 31st March 2025

Awards to young people

Young Leader Scheme



Our Young Leader's Scheme and Young Leader Award is for older Scouts who volunteer in younger sections. This award is for Explorer Scouts.

Euan Stewart	86th Fife
Archie Campbell	6th Fife
Adam Maclean	14th Fife
Callum Paton	11th Fife

Chief Scout's Platinum Award



The Chief Scout's Awards are the highest award you can earn in each section, from Acorn for Squirrels to Platinum and Diamond for Explorers. They show that you've given new things a go, played your part, and stuck it out, even when the going got tough. It's a really big achievement, and you should be proud.

Euan Stewart	86th Fife
Craig Noble	86th Fife
Jack Kitchen	86th Fife
Isabelle Bradshaw	11th Fife

Explorer Belt



The Explorer Belt is a challenge of a lifetime. It's a chance to take part in a ten-day expedition that brings you a real understanding of a different country, its culture and way of life.

Euan Stewart	86th Fife
Archie Campbell	6 th Fife

Trustees' Annual Report for the year ended 31st March 2025

Awards to young people

Duke of Edinburgh's Award



The Duke of Edinburgh's Award (DofE) is a voluntary, non-competitive programme of activities for anyone aged 14-24. Doing their DofE gives young people the opportunity to experience new activities or develop existing skills.



There are three progressive levels of programmes which, when successfully completed, lead to a Bronze, Silver or Gold award. Young people create their own DofE programme by choosing volunteering, physical and skills activities, going on an expedition and, for their Gold only, taking part in a residential activity.



Isabelle Bradshaw	11th Fife	Bronze
Keir Leadbetter	11th Fife	Silver



Commendation Award

To recognise youth members, adult members, and non-members for their contribution to the Scouts.

Keir Leadbetter	11th Fife Explorers
Holly Ross	Lang Toun Explorers
Baillie Thompson	6th Fife
Poppy Fairbairn	86 th Fife

Trustees' Annual Report for the year ended 31st March 2025

Awards to adults

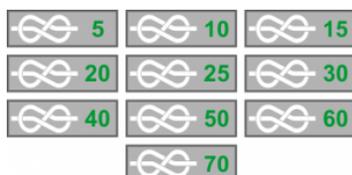
Wood Badge

Since September 1919, volunteers in the Scouts have been awarded the Wood Badge once they have completed their relevant learning.



Thomas Innes	115th Fife
Olivia Ewen	5th Fife
Theo Goodfellow	5th Fife
Adam Blyth	District
Nicole Smith	District
Sarah Crawford	District
Julia Parker-Summers	14th Fife
Robert Laird	4th Fife
Marie Gaffney	4th Fife
Gwen Drysdale	5th Fife
Bill Hawthorne	11th Fife
Lynzi Bauld	11th Fife
Lorraine McIlravie	6th Fife
James Maclean	14th Fife
Robert Sutherland	80th Fife
Tracy Kindred	6th Fife

Awards to adults for Long Service



Chief's Scouts Award for Long Service

5 years	9
10 years	3
15 years	4
20 years	3
25 years	1
50 years	1

270 years of service

Trustees' Annual Report for the year ended 31st March 2025

Awards to adults for Good Service



The Chief Scout's Commendation

Awarded in respect of not less than 5 years good service, which stands out. It should be regarded as the Chief Scout's recognition of the very real contribution made to the Scouts by the individual concerned.

Amy Docherty
Graeme Ferguson

80th Fife
80th Fife



The Award for Merit

Awarded for outstanding service. It implies keen, conscientious, imaginative and dedicated service over a sustained period, of at least 12 years duration (exceptionally 10).

George Graham

District President



The Bar to the Award for Merit

Awarded after at least five years of further outstanding service after receiving the Award for Merit.

Angus Hugh

35th Fife

Trustees' Annual Report for the year ended 31st March 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name	Kirkcaldy District Scout Council		
Charity Number	SC003204		
Contact Address	26 Boreland Crescent, Kirkcaldy, KY1 2EZ		
Website address	www.scoutskirkcaldy.org.uk		
Trustees (Ex Officio)	Derek Dunsire Conner Miller-McCaffery	Lead Volunteer 14-24 Team Lead	to 16th September 2024
Trustees (Elected)	George Graham Alan McIlravie Josephine Graham Craig Wallace Alan Evans Amy Docherty Jane McGuire Ian McIntyre Ross Dalgetty Fiona Sword Gail Brolly	Chair Chair Treasurer Treasurer	to 8th July 2024 from 16th September 2024 to 26 th May 2025 from 26 th May 2025 to 16th September 2024 to 13th August 2024 from 13th August 2024 from 13th August 2024
Honorary Roles	John Jenks George Strang George Graham Andy Hoy	President Vice President President Vice President	to 16th September 2024 to 16th September 2024 from 16th September 2024 from 16th September 2024
Bankers	CAF Bank, West Malling, Kent, ME19 4JQ		
Independent Examiner	Linda Johnston, FCCA		

OSCR
Scottish Charity Regulator
www.oscr.org.uk

Registered Charity
SC003204



Trustees' Annual Report for the year ended 31st March 2025

Financial Review

Overview

The accounts show a surplus of £36,388 due to monies collected in advance for summer 2025 Canada trip.

The Melville Fund was set up in memory of a former Scouter "to support someone (or more than one person) within the District who needs financial help towards a trip or activity that they cannot fully fund themselves". This valuable fund has been sadly underused and District welcomes applications to provide financial support to those who may not otherwise be able to attend a scouting event for lack of money.

Reserves Policy

The trustees' policy is to maintain reserves at around 3 months of normal running costs in order to meet commitments and cover any unexpected expenditure.

Future Plans

The District maintains and regularly reviews its strategic plan which directly supports our Groups, promotes good practice & governance and is a road map to both sustaining and growing Scouting across the District. With transformation well underway, we have been working on some plans to grow our District Team to support our young people and adult volunteers more effectively. The team has been running with a very small number for some time now, with some vacant roles but during 2025/26 session, we hope to change the shape of how we are organised with more volunteers.

At the 2024 AGM, we shared that the District are currently exploring the viability of taking on Linktown Church as a community amenity. The intention was to create a space for local Scout Groups to meet but also develop the facilities for greater use by both Scouting and the local community. The District Trustee Board spent considerable time and energy meeting local representatives for support with the plan but in the end, decided that the Linktown project, and the maintenance costs associated with a church building of this size was too great a risk for the District to progress. However, we are looking at alternative options for local Scout Groups to meet, including Abbotshall Church Hall and also developing the former 24th Fife Hall in Dunearn Drive as an asset for scouting use as well as a community facility that will bring in income that can be reinvested into scouting locally.

International activities continue to be a regular feature across the District and these connections and friendships are supporting our young people in their personal development and fulfilment. They are appreciating commonalities and differences, expanding their perspectives, developing new skills, and enjoying unique travel experiences that they might otherwise not be able to enjoy.

International activities planned:

- In 2026, we will send 2 patrols of 12 Explorer Scouts to the Blair Atholl International Jamborette
- In 2026, a team made up of Scouts, Explorers, Network and adult volunteers from across the District will head to camp with 30,000 Scouts in Hedeland Nature Park for the Danish National Jamboree – Spejdernes Lejr.
- In summer 2027, the 26th World Scout Jamboree will take place in Poland and two Scouts from the District will represent us at this prestigious event
- In 2027, we will be taking up to 28 Explorers and Network to Germany where they will undertake the ultimate scouting challenge, their Explorer belt.

Trustees' Annual Report for the year ended 31st March 2025

Structure Governance and Management

Governing Document

The District is an unincorporated registered Scottish Charity, governed by the terms detailed in the constitution of The Scout Association (incorporated by Royal Charter in 1912) and as detailed in its Policy, Organisation and Rules ("POR"), as amended by its Scottish Variations.

Organisational Structure

Kirkcaldy District Scout Council is the body to which the Trustee Board is accountable. The Council normally meets once per year. The Trustee Board is responsible for the day-to-day management of the District's affairs and normally meets five times per year. Responsibility for delivery of the Scout Programme is delegated to the District Leadership Team under the leadership of the Lead Volunteer. Responsibility for the management of the Wemyss Firs Scout Campsite is delegated to the Campsite, who operates under agreed delegated authority and reports to the Trustee Board.

Appointment of Trustees

New trustees are recruited in accordance with POR as and when required.

Any newly appointed trustees are advised of the objectives and activities of the District, and are to act in accordance with POR in force at the date of appointment and the Charities and Trustee Investment (Scotland) Act 2005. New trustees carry out learning and validation in six modules of the Scout Association's National Learning Scheme:

- Who We Are and What We Do
- Being a Trustee in Scouts
- Data Protection in Scouts
- Safety
- Safeguarding
- Creating Inclusion

Approval

This report, this has been prepared in accordance with Charities and Trustee Investment (Scotland) Act 2005, was approved by the trustees on 27th October 2025 and signed on their behalf by:

Alan McIlravie
Chair, Trustee Board



Independent Examiner's Report for the year ended 31st March 2025

Independent Examiner's Report to the Trustees of Kirkcaldy District Scout Council.

I report on the Accounts of the Charity for the year ended 31st March 2025 as set out on pages 16 to 21.

Respective Responsibilities of the Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The Trustees consider that the audit requirement of Regulation (10)(1)(d) of the Accounts Regulations does not apply.

It is my responsibility to examine the accounts as required under section (44)(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with the Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with the Regulation 9 of the 2006 Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Linda Johnston, FCCA



Statement of Receipts and Payments for the year ended 31st March 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
RECEIPTS					
Voluntary Income					
Memberships Fees	4	952	-	952	2,476
Memberships / Subscriptions	5	760	-	760	-
Donations / Gifts	6	-	-	-	2,190
Sales - Badges / Uniforms	7	3,910	-	3,910	3,988
Grants - Squirrels	8	-	900	900	-
Campsite Booking Fees		3,820	-	3,820	3,890
For Jamborette		884	-	884	690
Jamboree		-	-	-	408
District Activities					
Explorers	9	3,467	-	3,467	158
Scouts	10	160	-	160	320
Cubs	11	4,052	-	4,052	3,441
Beavers	12	-	-	-	850
Squirrels	13	105	-	105	-
International (refund)		-	-	-	100
Major Activities (Canada trip)		45,295	-	45,295	13,515
Fund Raising					
Poppy sales		-	1,043	1,043	-
Major Activity Fundraising		8,477	-	8,477	1,195
Investment Income					
Bank Interest	14	1,280	47	1,327	537
Total receipts (before transfers)		73,162	1,990	75,152	33,758
Inter fund Transfers					
From General Fund to International-WSJ Support		-	-	-	991
District camps		218	-	218	218
Total Receipts (after transfers)		73,380	1,990	75,370	34,967
PAYMENTS					
Campsite	15	3,194	-	3,194	3,040
Badge Account	16	4,493	-	4,493	3,083
Explorers	17	3,348	-	3,348	268
Scouts	18	212	-	212	340
Cubs	19	3,884	-	3,884	2,938
Beavers	20	-	-	-	613
Squirrels	21	1,193	900	2,093	-
Jamborette		1,049	-	1,049	553
Tents for Jamborettes		1,882	-	1,882	-
International support		-	-	-	1,100
Young Leader Training		-	51	51	-
Major Activities (Canada trip)	22	12,716	-	12,716	3,264
Cost of Fundraising					
Poppy sales		1	157	158	-
Major activity fundraising costs		-	-	-	31
Donations / Gifts / Awards	23	78	886	964	297
Management & Admin Costs					
Meetings (inc Refreshments)	24	347	-	347	113
Website Fees		29	-	29	29
Bank Fees inc OSM and card reader		60	-	60	63
Postages / Stationery / Printing		541	-	541	337
Motion Picture Licence		-	-	-	341
Insurance	25	3,694	-	3,694	513
Publicity		48	-	48	119
Total Payments (before transfers)		36,769	1,994	38,763	17,041
Inter fund Transfers					
From General Fund to International-WSJ Support		-	-	-	991
District Camps		218	-	218	218
Total Payments (after transfers)		36,987	1,994	38,981	18,250
Surplus/(Deficit) For The Year		36,393	(4)	36,389	16,717

Statement of Balances for the year ended 31st March 2025

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Fund Balances as at 1st April 2024	52,449	4,312	56,761	40,044
Surplus/(Deficit) for the year	<u>36,393</u>	<u>(4)</u>	<u>36,389</u>	<u>16,717</u>
Fund Balances as at 31st March 2025	<u>88,842</u>	<u>4,308</u>	<u>93,150</u>	<u>56,761</u>
Represented by:				
Bank Accounts	<u>88,842</u>	<u>4,308</u>	<u>93,150</u>	<u>56,761</u>
	<u>88,842</u>	<u>4,308</u>	<u>93,150</u>	<u>56,761</u>

Other Assets

The District Scout Council maintains a campsite on land leased from the Trustees of the Wemyss Estate. The buildings are currently insured for the sum of £136,347, equipment for £24,878

Approved by the Trustees on 27th October 2025 and signed on their behalf by:

Alan McIlravie
Chair, Trustee Board

Craig Wallace
Treasurer

Notes to the Accounts for the year ended 31st March 2025

1 Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis.

2 Funds

The District Scout Council maintains the following accounts:

Unrestricted:	General Fund
	District-Wide Activities
	Campsite Booking Fees and Levy
	Duke of Edinburgh Awards
	Badge Account
	District Explorers Account
	Squirrels Account
	International Account
	Blair Atholl Jamborette Account
	World Jamboree Account
Part Restricted:	Melville Fund
	Campsite Donations
	Boating Account
	Young Leader Training Account

3 Trustees Remuneration and Expenses

The Trustees did not receive any remuneration during the year (2024: Nil)

One Trustee received expenses (Mileage £59) (2024: £15)

	2025 £	2024 £
4 Membership Fees		
Fees collected from groups	31,115	28,787
Less remitted to HQ / Region	<u>(30,163)</u>	<u>(26,311)</u>
	952	2,476
Net membership fees retained for the year	<u>952</u>	<u>2,476</u>
5 Memberships / Subscriptions		
Squirrels Weekly Subs	<u>760</u>	<u>-</u>
6 Donations / Gifts (in)		
St. Georges Day Collection	-	190
Donation - Campsite	-	2,000
	<u>-</u>	<u>2,190</u>

Notes to the Accounts for the year ended 31st March 2025

7	Sales of Badges / Uniforms		
	Badge sales to groups	3,714	3,904
	Old stock badge sales to groups	9	84
	Squirrels uniform	187	-
		<u>3,910</u>	<u>3,988</u>
8	Grants		
	Campsite		
	Scout Association for Squirrels	900	-
		<u>900</u>	<u>-</u>
9	District Explorers		
	Explorer Belt	2,547	-
	Activities	920	-
	Duke of Edinburgh	-	158
		<u>3,467</u>	<u>158</u>
10	Scouts		
	Skills Weekend	160	320
		<u>160</u>	<u>320</u>
11	Cubs		
	Football Competition	-	80
	Christmas Party	724	-
	Howling	280	-
	District Camp	3,048	3,361
		<u>4,052</u>	<u>3,441</u>

Notes to the Accounts for the year ended 31st March 2025

12	Beavers		
	Beaver Christmas Party	-	850
		<u> </u>	<u> </u>
13	Squirrels		
	Events	105	-
		<u> </u>	<u> </u>
14	Investment Income		
	Bank Interest:		
	General Fund	373	366
	Badge Account	67	56
	Major Activities Account	815	62
	Melville Fund	47	53
	Bank compensation	25	-
		<u>1,327</u>	<u>537</u>
		<u> </u>	<u> </u>
15	Campsite		
	Electricity	596	648
	Gas	630	607
	Repairs & Maintenance	289	462
	Equipment and Supplies	1,514	982
	Booking Fee Refunds	105	280
	Rent	60	60
		<u>3,194</u>	<u>3,040</u>
		<u> </u>	<u> </u>
16	Sales of Badges / Uniforms		
	Replenishment of Stock	3,568	3,079
	Stationery / Postage	-	4
	Explorer neckers	525	-
	Squirrels uniforms	400	-
		<u>4,493</u>	<u>3,083</u>
		<u> </u>	<u> </u>
17	District Explorers		
	Explorer Belt	1,431	-
	Activities	1,770	27
	Duke of Edinburgh Registrations	-	218
	Mileage	59	-
	Youth Lead Selection	18	-
	OSM costs	70	24
		<u>3,348</u>	<u>268</u>
		<u> </u>	<u> </u>

Notes to the Accounts for the year ended 31st March 2025

18	Scouts		
	Scouts Skills	<u>212</u>	<u>340</u>
19	Cubs		
	5-a-side Football Competition	-	133
	Howling	1,460	-
	Christmas Party	680	-
	District Camp	<u>1,744</u>	<u>2,805</u>
		<u>3,884</u>	<u>2,938</u>
20	Beavers		
	Christmas Party	<u>-</u>	<u>613</u>
21	Squirrels		
	OSM costs	112	-
	Set up, Kit and supplies	584	-
	Membership Fees	784	-
	Adult uniforms	288	-
	Badges and Certificates	<u>325</u>	<u>-</u>
		<u>2,093</u>	<u>-</u>
22	Major Activities (Canada)		
	Refunds for cancellations	1,067	-
	Training camps	2,193	-
	Uniforms, neckers etc	680	-
	Flights (deposits)	8,167	-
	Accommodation	<u>609</u>	<u>-</u>
		<u>12,716</u>	<u>-</u>
23	Donations / Gifts (out)		
	St George's Day Collection	-	200
	Explorer Poppy sales	886	-
	Thank you gifts / award badges	45	59
	Royal British Legion Wreath	<u>33</u>	<u>38</u>
		<u>964</u>	<u>297</u>
24	Meetings (inc refreshments)		
	Mileage	-	15
	Hall Hire, Meetings, Refreshments	<u>347</u>	<u>98</u>
		<u>347</u>	<u>113</u>
25	Insurance		
	Major Activities / Canada travel insurance	3,157	-
	Campsite	<u>537</u>	<u>513</u>
		<u>3,694</u>	<u>513</u>

Adjustments for agency transactions not included in accounts as paid on to Region across 2 financial years

2024	Receipts for Blair Atholl Jamborette	1,040
	Payments for Blair Atholl Jamborette	<u>(4,320)</u>
		<u>(3,280)</u>

2025	Receipts for BAJ re 2024 payments from District to Region	3,280
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Scouts

Kirkcaldy



Our first Chief Scout Acorn Awards

Kirkcaldy District Scout Council
Scottish Charity Number SC003204

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