

Preparing Better Futures



Annual Report 2023/2024

Annual Report and Financial Statements for the year ended 31st March 2024

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Introduction by our Lead Volunteer

I am delighted to present our Annual Report and Accounts for the year ended 31 March 2024.


We have had an excellent year, thanks to the incredible volunteers who devote countless hours every week of the year to ensure our young people have the best experiences.

Our report details some of the amazing things that take place across our District covering Burntisland, Kinghorn, Cardenden, Lochgelly, Dysart and Kirkcaldy. It showcases the achievement of our young people and our adult volunteers, and tells a story of Scouting, to around 700 young people every week of the year.

Please enjoy the read and learn more about the great things that take place across our District.

Thank you once again to all our volunteers for everything they do across the District and if you are reading this and think you can help us our young people, please get in touch.

Best wishes



Derek Dunsire
Lead Volunteer
dlv@scoutskirkcaldy.org.uk



Trustees' Annual Report for the year ended 31st March 2024

The trustees present their report and financial statements together with the Independent Examiner's Report for the year ended 31 March 2024.

Objectives and Activities

The charity's purposes are:

- the advancement of education; and
- the advancement of citizenship or community development.

Kirkcaldy District Scout Council's aim is to promote the purpose of Scouting and to actively engage and support young people aged 4 - 25 in their personal development, empowering them to make positive contribution to society. We are organised to provide support to the ten Scout Groups in Scouts Kirkcaldy for administration, leader training, communications, international co-ordination and an Assessment capability to support the adventurous activities of the Movement. It does this in line with the Values of Scouting which are that as Scouts we are guided by these values:

- Integrity – we act with integrity; we are honest, trustworthy and loyal
- Respect – we have self-respect and respect for others
- Care – we support others and take care of the world in which we live
- Belief – we explore our faiths, beliefs and attitudes
- Cooperation – we make positive difference; we cooperate with others and make friends.

The Scout Council provides oversight, leadership and direction via the Lead Volunteer and the Trustee Board across our 10 Scout Groups, 168 adult volunteers and 643 youth members.

Achievements and Performance

Preparing Better Futures

Our amazing leaders continue to deliver outstanding opportunities to our young people, every week. These opportunities, through delivery of a balanced programme, in turn allow our young people to earn our top awards. Our top awards show our young people have tried new things, been dedicated to learning new skills, developed resilience and determination and built their confidence. They are a really big achievement, and we are extremely proud with the number of top awards that are earned across the District.

- 35 Chief Scout's Bronze Awards to Beaver Scouts (aged 6 to 8)
- 42 Chief Scout's Silver Awards to Cub Scouts (aged 8 to 10½)
- 27 Chief Scout's Gold Awards to Scouts (aged 10½ to 14)

These awards demonstrate the Skills for Life we are supporting our young people to gain and how our leaders are helping them to fulfil their potential. They are underpinned by our commitment to outdoor experiences

Trustees' Annual Report for the year ended 31st March 2024

Provision for our Explorer Scouts continues to evolve and now three of our Units are meeting together on Wednesday evenings - 6th Fife, 14th Fife and 115th Fife, with plans for 80th Fife to join this group after the summer. A number of Explorer Scouts from other Groups are also taking part, mainly as a result of the great relationships these young people are developing at other events.

Our District selected 12 Explorer Scouts to represent East Scotland Region at the 2024 Blair Atholl International Jamborette and they have been working hard with their training to prepare for this prestigious event. The District Trustee Board have also supported their two patrols with the investment in new camping equipment, to ensure they have the right support needed for the event in summer 2024.

The annual census taken in January 2024 saw a small decline in the numbers of both young people and adult volunteers but this is being addressed through development planning. Several groups continue to struggle to recruit key posts with appropriate skills to either ensure they have a Trustee Board or are missing key appointments. This is as important as attracting uniformed leaders, as Trustees provide essential support to leaders, bring essential expertise to ensure good governance and adherence of the Scout Association rules and legislation.

Some Groups are not without challenges, but the District Team continue to do their jobs to support, continue to provide practical opportunities for our adult volunteers, whether that be advice on governance matters, building relationships with elected representatives, direct or indirect training opportunities, District events and camps or practical support such as planning a camp where the adult can gain their camping permit to continue to deliver these experiences themselves, in line with the 2025 vision, mission & values of Scouting.

Groups and adult volunteers also need to do their part by ensuring their training is up to date, take advantage of District events so their young people have access to a wider Scouting experience and share the great things they are doing so we can allow others to learn from these successes and promote our excellent Scouting to a wider audience.

Over the last year the District Trustee Board has continued to provide support to all Groups as well as acting as the Group Trustee Board for three of them due to lack of volunteers. This is a concern and will be the focus of the District to resolve before end of 2024.

To keep up with the changes in the modern world, the Scout Association has instigated a programme of Transformation to modernise the organisation to improve the volunteer experience and make it more attractive. There will be changes to how the uniformed volunteers are organised to provide greater resilience within Groups and Districts. The main change with regard governance is that Executive members are now referred to as Trustees and the Executive Committee is now a Group or District Board which is reflected within this report. This change is to strengthen the role Trustees have in ensuring good governance and discharging their legal responsibilities. To support Groups in this transformation journey, the District has held a number of information events for all levels of volunteers to ensure they are fully informed and ready for the new approach. Almost 60% of our adult volunteers attended these sessions and everyone will be involved as Group Lead Volunteers set up and build their new teams.

Trustees' Annual Report for the year ended 31st March 2024

World Scout Jamboree

World Scout Jamborees are the premier event in World Scouting. Like the Olympics, they take place every four years and involve a massive amount of hard work fundraising and training for those involved. Historically, when asked by Region for the number of Explorer Scouts they are willing to support, our District have tended to confirm support for 2 or 3 places. This time, a decision was taken that we would support every young person that was deemed good enough to be selected and we were delighted that from a pool of 136 applicants, seven of our young people were selected for the 36 places on offer. This is a testament to not only the talents of our young people but the adult volunteers and families supporting them.

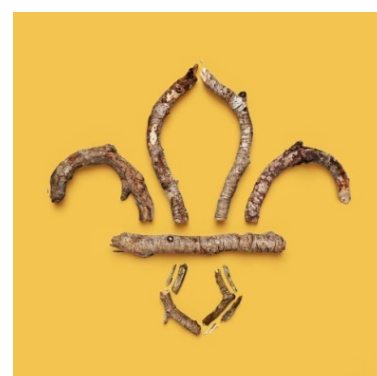
The 25th World Scout Jamboree was held in South Korea in summer 2023 and in addition to seven young people, three of our adult volunteers also attended representing East Scotland Region. The challenges faced by all the participants were well documented but the spirit and resilience shown by all, ensured that they still had an amazing experience. Attention has now turned to the 26th World Scout Jamboree in Poland in 2027 and we will look forward to supporting any of our young people that may be successful.

Wemyss Firs Scout Campsite

It's been another successful year at Wemyss Firs with 1,726 nights away spent at the campsite. The campsite continues to significantly contribute to the 2,852 nights away young people across the District have experienced in the last year, in addition to many Groups outside the District who use the facility. We attract visitors from across the country and has been booked to capacity throughout peak seasons over the last twelve months, with a variety of booking types from evenings, weekends to week-long and even a two-week summer camp.

We continue our focus on keeping booking fees low as we know that cost remains a huge pressure for parents right now. The unique way we charge our visitors continues to provide the best value for our young people - our statistics show that the average per person per night was £1.27 for Kirkcaldy Groups.

It has now been ten years since the Transformation project, which saw our old timber huts replaced with the current modular building. This has been key to the success of the campsite in recent times and we are working with Wemyss Estate and Savills to extend our current lease agreement for a further ten years. 9,159 young people have collectively spent 15,720 nights away at Wemyss Firs, Moss Wood since the lease was last renewed in 2014/15. This really shows the benefit of their support of the Scouts and we really do appreciate the support of Wemyss Estate.



Trustees' Annual Report for the year ended 31st March 2024

Membership

(as at The Scout Association's annual census on 31st January 2024)

179
BEAVERS

223
cubs

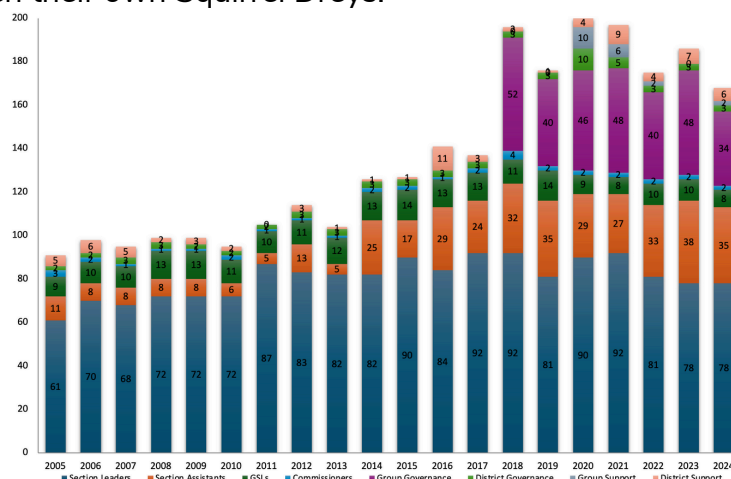
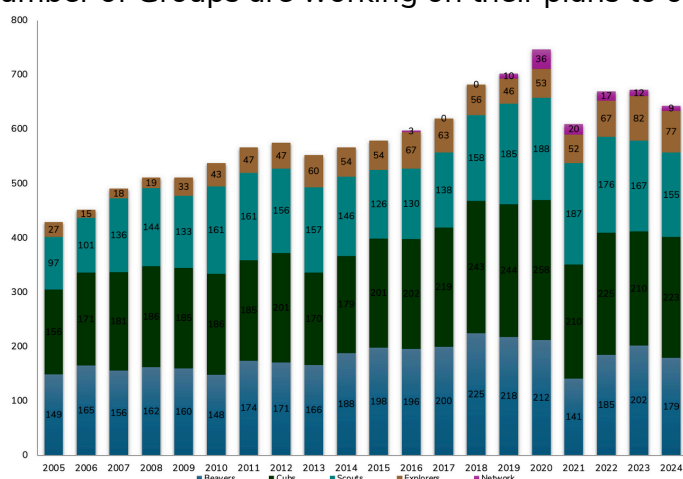
155
SCOUTS

77
EXPLORERS

9
network

Group / Age Range	Squirrel Scouts 4-6	Beaver Scouts 6-8	Cub Scouts 8-10½	Scouts 10½-14	Explorer Scouts 14-18	Scout Network 18-25	Other Adults	Total
District	-	0	0	0	77	9	17	103
4th Fife	-	8	29	10	-	-	20	67
5th Fife	-	11	13	21	-	-	16	61
6th Fife	-	14	19	12	-	-	17	62
11th Fife	-	31	51	46	-	-	31	159
14th Fife	-	40	39	18	-	-	18	115
24th Fife	-	13	0	0	-	-	4	17
33rd Fife	-	0	0	0	-	-	0	0
35th Fife	-	8	12	7	-	-	4	31
80th Fife	-	14	16	15	-	-	9	54
86th Fife	-	13	22	18	-	-	10	63
115th Fife	-	27	22	8	-	-	22	79
	0	179	223	155	77	9	168	811
2022/23	-	202	210	167	82	12	186	859
2021/22	-	185	225	176	67	17	175	845
2020/21	-	141	210	187	52	20	197	807

The cost of living crisis and lack of members joining during the pandemic have contributed to a 4.5% decrease compared to 2023 in its youth membership numbers, but District and Groups are working on development plans to address shortages, particularly with adult volunteers to ensure every young person who wants to join Scouts is able to. District will be opening a new Squirrel Drey shortly and a number of Groups are working on their plans to open their own Squirrel Dreys.



Trustees' Annual Report for the year ended 31st March 2024

Awards to young people

Chief Scout's Platinum Award

The Chief Scout's Awards are the highest award you can earn in each section, from Acorn for Squirrels to Platinum and Diamond for Explorers. They show that you've given new things a go, played your part, and stuck it out, even when the going got tough. It's a really big achievement, and you should be proud.



Callum Paton	11th Fife
Keir Leadbetter	11th Fife
Andrew Grist	11th Fife
Owen Edmonson	11th Fife
Connor Duncan-Clark	11th Fife

Queen's Scout Award

The Queen's Scout Award is the top achievement for Explorer Scouts and Scout Network members and comprises a variety of activities to complete. The Queen's Scout Award (QSA) is linked closely to the Duke of Edinburgh's Gold Award. Ruth received one of the final Queen's Scout Awards before the move to the King's Scout Award.



Ruth Carson	11th Fife
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King's Scout Award

The King's Scout Award is the top achievement for Explorer Scouts and Scout Network members and comprises a variety of activities to complete. The King's Scout Award (KSA) is linked closely to the Duke of Edinburgh's Gold Award.



Connor Maclean	14th Fife
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Trustees' Annual Report for the year ended 31st March 2024

Awards to young people

Duke of Edinburgh's Award



The Duke of Edinburgh's Award (DofE) is a voluntary, non-competitive programme of activities for anyone aged 14-24. Doing their DofE gives young people the opportunity to experience new activities or develop existing skills.



There are three progressive levels of programmes which, when successfully completed, lead to a Bronze, Silver or Gold award. Young people create their own DofE programme by choosing volunteering, physical and skills activities, going on an expedition and, for their Gold only, taking part in a residential activity.



Andrew Grist	11th Fife	Bronze
Callum Paton	11th Fife	Bronze
Keir Leadbetter	11th Fife	Bronze
Josh Holmes	11th Fife	Bronze
Conor Duncan-Clark	11th Fife	Bronze
Karis Halpen	11th Fife	Bronze
Olivia Cook	11th Fife	Bronze
Lucy Backlet	11th Fife	Bronze
Maya Scott	11th Fife	Bronze
Kirsty Brown	115th Fife	Silver
Connor Maclean	14th Fife	Gold



Commendation Award

To recognise youth members, adult members, and non-members for their contribution to the Scouts.

Freya Sutherland	80th Fife
Euan Brown	80th Fife
Graeme Ferguson	80th Fife

Trustees' Annual Report for the year ended 31st March 2024

Awards to adults for Long Service



Chief's Scouts Award for Long Service

5 years	7
10 years	8
15 years	0
20 years	1
25 years	1
30 years	1
40 years	2

270 years of service

Awards to adults for Good Service



The Chief Scout's Commendation

Awarded in respect of not less than 5 years good service, which stands out. It should be regarded as the Chief Scout's recognition of the very real contribution made to the Scouts by the individual concerned.

Amy Springhall	80th Fife
Gerrit Henstock	86th Fife



The Award for Merit

Awarded for outstanding service. It implies keen, conscientious, imaginative and dedicated service over a sustained period, of at least 12 years duration (exceptionally 10).

Laura Peden	115th Fife
Amanda-Jane Reilly	115th Fife

Trustees' Annual Report for the year ended 31st March 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name	Kirkcaldy District Scout Council	
Charity Number	SC003204	
Contact Address	84 Ava Street Kirkcaldy KY1 1PN	
Website address	www.scoutskirkcaldy.org.uk	
Trustees (Ex Officio)	Derek Dunsire Conner Miller-McCaffery	Lead Volunteer 14-24 Team Lead
Trustees (Elected)	George Graham Josephine Graham Alan Evans Amy Springhall Alan McIlravie Jane McGuire Ian McIntyre Ross Dalgetty	Chair Treasurer
Honorary Roles	John Jenks George Strang	President Vice President
Bankers	CAF Bank, West Malling, Kent, ME19 4JQ	
Independent Examiner	Linda Balfour	



Trustees' Annual Report for the year ended 31st March 2024



Financial Review

Overview

The accounts show a surplus of £16,717 in the District accounts which is comprised:

- £11,434 collected in advance for forthcoming Canada trip,
- The campsite had a surplus of £3,582 which partly offsets a deficit in the previous year,
- There were small surpluses across various other District funds, including General Fund £891, due to late payment of Membership fees from the previous financial year.

The Melville Fund was set up in memory of a former Scouter “to support someone (or more than one person) within the District who needs financial help towards a trip or activity that they cannot fully fund themselves”. This valuable fund has been sadly underused and District welcomes applications to provide financial support to those who may not otherwise be able to attend a scouting event for lack of money.

Reserves Policy

The trustees' policy is to maintain reserves at around 3 months of normal running costs in order to meet commitments and cover any unexpected expenditure.

Future Plans

The District maintains and regularly reviews its strategic plan which directly supports our Groups, promotes good practice & governance and is a road map to both sustaining and growing Scouting across the District.

Over the summer, the District are appointing their first-ever Youth Lead, who will be responsible for helping our young people have their voices heard whilst ensuring our Scouting programs remain relevant, engaging and inclusive.

Later in 2024, the District will open its first Squirrel Drey, welcoming our youngest branch of the scouting family tree, ages 4-6 years. This will be made up with adult volunteers from several Groups, who we hope will, in time, open new Squirrel Dreys in their own Groups.

International activities:

- In 2024, we sent 2 patrols of 12 Explorer Scouts to the Blair Atholl International Jamborette
- In 2024, we hosted Danish Scouts from Prins Hamlet Gruppe in Helsingor, part of an ongoing exchange
- In 2025, a team of 34, made up of District Explorers, Network and adult volunteers will head to Canada to spend time with local Scouts in Ontario

International activities have become a regular feature across the District and these connections and friendships are supporting our young people in their personal development and fulfilment. They are appreciating commonalities and differences, expanding their perspectives, developing new skills, and enjoying unique travel experiences that they might otherwise not be able to enjoy.

The District are currently exploring the viability of taking on Linktown Church as a community amenity. The intention would be to create a space for local Scout Groups to meet but also develop the facilities for greater use by both Scouting and the local community.

Trustees' Annual Report for the year ended 31st March 2024

Structure Governance and Management

Governing Document

The District is an unincorporated registered Scottish Charity, governed by the terms detailed in the constitution of The Scout Association (incorporated by Royal Charter in 1912) and as detailed in its Policy, Organisation and Rules ("POR"), as amended by its Scottish Variations.

Organisational Structure

Kirkcaldy District Scout Council is the body to which the Trustee Board is accountable. The Council normally meets once per year. The Trustee Board is responsible for the day-to-day management of the District's affairs and normally meets five times per year. Responsibility for delivery of the Scout Programme is delegated to the District Leadership Team under the leadership of the Lead Volunteer. Responsibility for the management of the Wemyss Firs Scout Campsite is delegated to the Campsite, who operates under agreed delegated authority and reports to the Trustee Board.

Appointment of Trustees

New trustees are recruited in accordance with POR as and when required.

Any newly appointed trustees are advised of the objectives and activities of the District, and are to act in accordance with POR in force at the date of appointment and the Charities and Trustee Investment (Scotland) Act 2005. New trustees are trained and validated in five modules of the Scout Association's National Adult Training Scheme:

- Essential Information
- Trustee Introduction
- GDPR
- Safety
- Safeguarding

Approval

This report, this has been prepared in accordance with Charities and Trustee Investment (Scotland) Act 2005, was approved by the trustees on 27th August 2024 and signed on their behalf by:

George Graham
Chair, Trustee Board



Independent Examiner's Report for the year ended 31st March 2024

Independent Examiner's Report to the Trustees of Kirkcaldy District Scout Council.

I report on the Accounts of the Charity for the year ended 31st March 2024 as set out on pages 14 to 19.

Respective Responsibilities of the Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The Trustees consider that the audit requirement of Regulation (10)(1)(d) of the Accounts Regulations does not apply.

It is my responsibility to examine the accounts as required under section (44)(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with the Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with the Regulation 9 of the 2006 Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Linda Balfour
27th August 2024



Statement of Receipts and Payments for the year ended 31st March 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
RECEIPTS					
Voluntary Income					
Membership Fees	4	2,476	-	2,476	762
Membership Fees to District Explorer Fund		-	-	-	331
Memberships / Subscriptions	5	-	-	-	-
Donations / Gifts	6	-	2,190	2,190	-
Sales - Badges / Uniforms	7	3,988	-	3,988	3,146
Grants	8	-	-	-	250
Campsite Booking Fees		3,890	-	3,890	2,680
Sale of Equipment (campsite)		-	-	-	-
For Jamboree		690	-	690	2,345
Jamboree		408	-	408	-
District Activities					
Boating	9	-	-	-	-
Explorers	10	158	-	158	15,847
Scouts	11	320	-	320	100
Cubs	12	3,441	-	3,441	565
Beavers	13	850	-	850	-
International (refund)		100	-	100	-
Major Activities (Canada trip)		13,515	-	13,515	-
Fund Raising					
Bag Packs & Jamboree Fundraising		-	-	-	-
Major activity fundraising		1,195	-	1,195	2,550
Easy Fundraising		-	-	-	23
Investment Income					
Bank Interest	14	484	53	537	275
Total receipts (before transfers)		31,515	2,243	33,758	28,872
Inter fund Transfers					
From General Fund to International-WSJ Support		991	-	991	-
District camps		218	-	218	213
Virtual St George's day		-	-	-	795
Total Receipts (after transfers)		32,724	2,243	34,967	29,880
PAYMENTS					
Campsite	15	1,040	2,000	3,040	7,415
Badge Account	16	3,083	-	3,083	2,313
Boating	17	-	-	-	-
Explorers	18	268	-	268	24,599
Scouts	19	340	-	340	64
Cubs	20	2,938	-	2,938	874
Beavers	21	613	-	613	10
Jamboree		-	-	-	-
Jamboree		553	-	553	183
International support		1,100	-	1,100	56
St George's Day Virtual Camp		-	-	-	165
Major Activities (Canada trip)		3,264	-	3,264	-
Cost of Fundraising					
Major activity fundraising costs		31	-	31	210
Donations / Gifts / Awards	22	107	190	297	172
Management & Admin Costs					
Meetings (inc Refreshments)	23	113	-	113	10
Website Fees		29	-	29	57
Bank Fees inc OSM and card reader		63	-	63	72
Postages / Stationery / Printing		337	-	337	159
Motion Picture Licence		341	-	341	311
Insurance	24	513	-	513	460
Publicity - Banner		119	-	119	-
Total Payments (before transfers)		14,851	2,190	17,041	37,130
Inter fund Transfers					
From General Fund to International-WSJ Support		991	-	991	1,008
District Camps		218	-	218	-
Total Payments (after transfers)		16,060	2,190	18,250	38,137
Surplus / Deficit For The Year		16,664	53	16,717	(8,257)

Statement of Balances for the year ended 31st March 2024

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Fund Balances as at 1st April 2023	35,785	4,259	40,044	48,301
Surplus / Deficit for the year	<u>16,664</u>	<u>53</u>	<u>16,717</u>	<u>(8,257)</u>
Fund Balances as at 31st March 2024	<u>52,449</u>	<u>4,312</u>	<u>56,760</u>	<u>40,044</u>
Represented by:				
Cash on hand	-	-	-	19
Bank Accounts	<u>52,449</u>	<u>4,312</u>	<u>56,760</u>	<u>40,025</u>
	<u>52,449</u>	<u>4,312</u>	<u>56,760</u>	<u>40,044</u>

Other Assets

The District Scout Council maintains a campsite on land leased from the Trustees of the Wemyss Estate. The buildings are currently insured for the sum of £132,247, equipment for £24,874

Approved by the Trustees on 27th August 2024 and signed on their behalf by:

Derek Dunsire
Lead Volunteer

Josephine Graham
Treasurer

- Certain columns and rows may not add due to the use of rounded numbers

Notes to the Accounts for the year ended 31st March 2024

1 Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis.

2 Funds

The District Scout Council maintains the following accounts:

Unrestricted:	General Fund
	District-Wide Activities
	Campsite Booking Fees and Levy
	Duke of Edinburgh Awards
	Badge Account
	District Explorers Account
	International Account
	Blair Atholl Jamborette Account
	World Jamboree Account
Part Restricted:	Melville Fund
	Campsite Donations
	Boating Account
	Young Leader Training Account

3 Trustees Remuneration and Expenses

The Trustees did not receive any remuneration during the year (2023: Nil)

One Trustee received expenses (Mileage £15) (2023: Nil)

	2024 £	2023 £
4 Membership Fees (current year)		
Fees collected from groups	28,787	25,880
Less remitted to HQ / Region	<u>26,311</u>	<u>24,788</u>
	2,476	1,092
Rebates from Region (deducted from payment)	<u>-</u>	<u>-</u>
	2,476	1,092
	<u>2,476</u>	<u>1,092</u>
Levy Due to Explorers Fund	<u>-</u>	<u>331</u>
Net membership fees year retained Gen Fund	<u>2,476</u>	<u>762</u>
£891 of membership fees received relate to previous year		
5 Memberships / Subscriptions		
Explorers - Annual Memberships	-	-
Explorers - Weekly memberships	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>

Notes to the Accounts for the year ended 31st March 2024

		2024 £	2023 £
6	Donations / Gifts (in)		
	St. George's Day Collection	190	-
	Donation - Campsite	2,000	
		<u>2,190</u>	<u>-</u>
7	Sales of Badges / Uniforms		
	Badge sales to groups	3,904	3,138
	Old stock badge sales to groups	84	
	Sale of Obsolete Badges		6
	Postage for Obsolete Badges		1
		<u>-</u>	<u>-</u>
		<u>3,988</u>	<u>3,146</u>
8	Grants		
	Campsite - Volunteering Matters/Action Earth		250
		<u>-</u>	<u>250</u>
9	Boating		
	Canoe Sessions	-	-
		<u>-</u>	<u>-</u>
10	District Explorers		
	Activities		455
	Young Leader Training		-
	Duke of Edinburgh	158	27
	Scoutwear (Denmark)		645
	Denmark trip		14,719
		<u>158</u>	<u>15,847</u>
11	Scouts		
	Scouts 5-a-side	-	60
	District Camp		-
	Scouts Archery Competition		40
	Skills Weekend	320	
		<u>320</u>	<u>100</u>
12	Cubs		
	Football Competition	80	
	Christmas Party		565
	Cubs Athletic Badge Day		
	District Camp	3,361	
		<u>3,441</u>	<u>565</u>

Notes to the Accounts for the year ended 31st March 2024

		2024 £	2023 £
13	Beavers		
	Beaver Competitions		
	Zoo Trip		
	Beaver Christmas Party	850	
	Beaver Camp (Refund)		
	Fun Day		
		<u>850</u>	<u>-</u>
14	Investment Income		
	Bank Interest:		
	General Fund	366	148
	Campsite Account		
	Badge Account	56	11
	Major Activities Account	62	
	Melville Fund	53	16
	Bonds paid out from Region	-	100
		<u>537</u>	<u>275</u>
15	Campsite		
	Electricity	648	415
	Gas	607	374
	Repairs & Maintenance	462	1,624
	Equipment and Supplies	982	4,822
	Booking Fee Refunds	280	120
	Training		
	Rent	60	60
		<u>3,040</u>	<u>7,415</u>
16	Sales of Badges / Uniforms		
	Replenishment of Stock	3,079	2,312
	Stationery / Postages	4	1
	Campsite blanket badges	-	-
		<u>3,083</u>	<u>2,313</u>
17	Boating		
	Equipment and supplies		
		<u>-</u>	<u>-</u>
18	District Explorers		
	Annual Memberships		
	Activities	27	468
	Equipment		
	Duke of Edinburgh Activities		
	Duke of Edinburgh Registrations	218	
	Youth Leader Training		
	Denmark trip		20,588
	Uniforms / Badges / Neckers / Certificates		3,528
	OSM Fees	24	15
		<u>268</u>	<u>24,599</u>

Notes to the Accounts for the year ended 31st March 2024

		2024 £	2023 £
19	Scouts		
	Scouts 5-a-side	-	-
	WSJ Selection Event		
	Scouts trophies repair / purchase		64
	District Scout Camp Competition		
	Zonal Entry fees	-	-
	Scouts Skills	340	
		<u>340</u>	<u>64</u>
20	Cubs		
	5-a-side Football Competition	133	63
	Cubs Competitions		24
	ADC Trophy		
	Christmas Party		547
	District Camps	2,805	240
	Athletic Badge		
	Stationery, certificates and mileage		
		<u>2,938</u>	<u>874</u>
21	Beavers		
	Printing & Stationery		10
	Zoo Trip		
	Fun Day		
	Beaver Competitions	-	-
	Beaver Camp		
	Christmas Party	613	
		<u>613</u>	<u>10</u>
22	Donations / Gifts (out)		
	St George's Day Collection	200	
	Melville Fund Payments		
	Bond income from Region donated out		100
	Thank you gifts / award badges	59	35
	Royal British Legion Wreath	38	37
		<u>297</u>	<u>172</u>
23	Meetings (inc refreshments)		
	Training	-	-
	Mileage	15	
	Hall Hire, Meetings, Refreshments	98	10
		<u>113</u>	<u>10</u>
24	Insurance		
	Campsite	513	460
		<u>513</u>	<u>460</u>
	Funds collected on Behalf of Region		
2023	Receipts for World Scout Jamboree	24,962	
	Payments for WSJ	(21,172)	
	Cash balance adjusted for receipts held on behalf of others	<u>3,790</u>	
2024	Receipts for World Scout Jamboree	1,069	
	Payments for WSJ	(4,859)	
	Receipts for Blair Atholl Jamborette	1,040	
	Payments for Blair Atholl Jamborette	(4,320)	
		<u>(7,070)</u>	
	Total cash balance adjustment	<u>(3,280)</u>	



Prayer ribbons as a sign of peace tied at fence at the demilitarised zone DMZ at the Freedom Bridge, South Korea

Kirkcaldy District Scout Council

Scottish Charity Number SC003204

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